

PLT-Fire Budget

August 1, 2005 – September 30, 2006 (contract signed March 8, 2006)

Updated: 2006-09-30

Actual Expenditures

item	budget	actual	difference
PLT-Fire Training			
travel	\$31.28	\$31.28	\$0.00
<i>subtotal</i>	<i>\$31.28</i>	<i>\$31.28</i>	<i>\$0.00</i>
LIFE			
supplies	\$336.29	\$336.29	\$0.00
facilitator travel	\$472.15	\$472.15	\$0.00
facilitator stipend	\$375.00	\$625.00	-\$250.00
insurance	\$259.50	\$259.50	\$0.00
marketing (flier)	\$115.60	\$115.60	\$0.00
<i>subtotal</i>	<i>\$1,558.54</i>	<i>\$1,808.54</i>	<i>-\$250.00</i>
PLT Tahoe			
facilitator travel	\$53.00	\$0.00	\$53.00
facilitator stipend	\$400.00	\$200.00	\$200.00
marketing (flier)	\$200.00	\$200.00	\$0.00
<i>subtotal</i>	<i>\$653.00</i>	<i>\$400.00</i>	<i>\$253.00</i>
Fiscal Agent (10%)	\$250.00	\$250.00	\$0.00
Total	\$2,492.82	\$2,489.82	\$3.00
<i>Remaining</i>	<i>\$7.18</i>		

Note: \$497.70 for travel to the PLT-Fire training in Colorado was reimbursed directly by PLT-Fire, and is not shown on this budget.

Original budget

item	amount
Facilitator training (travel, supplies, etc.)	\$1,250.00
Facilitator stipends	\$500.00
Workshop expenses	\$350.00
Promotion and advertising	\$150.00
Administrative costs (10% fiscal agent NNREC)	\$250.00
<i>Total</i>	<i>\$2,500.00</i>