

NNREC Budget April 6, 2006 – December 31, 2006

Expenses

Director Stipend 18,000

\$2,000 a month for 9 months @ 80/hrs/month beginning April 6, 2006

Sierra Backpacking Adventure & Lamoille Backpacking 3,000 (NDF '06)

General operation 1,000

Facilitator stipends 2,000

PLT Workshops 1000 (NDF '06)

Facilitator stipends 1000

Lamoille Workshop 6,000 (NDF, PLT-Fire, EETAP)

GBTW

Other Education Projects 2,000 (NDF '06)

Mini-Grant Program 2000

Other Education Projects 0

Administration 1350

Post Office Box 100

postage, telephone 155

printing 50

bank charges 0

nonprofit status 50

Orion Grassroots Network 45

Accountant 500

NAEE membership 450

Board Operation 1,250

Travel 1,000

Conference calls \$250

Expenses Total \$36,595.58

Income

Registration 3,300

PLT 100

Summer Workshop 3,200

Membership dues 450

Donations 200

Scholarship 100

Other 100

Grants 26,500

NDEF 9,000

EETAP \$12,000

NDEP supplemental 3,000

Project Fire \$2,500

Current Bank Balance

5,295.58

Current Pay Pal Balance

1,000

Fiscal Agent Fees 50

Income Total \$36,595.58

Expenses total \$32,600

Difference \$3,995.58